

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procure	Mode of Procurement	Advertisement/Posting of L1/MSL		Schedule for Each Procurement Activity		Contract Signing	Source of Funds	Estimated Budget (P=)		CO	Remarks (Brief description of Project)	
					Start	End	Submission/Opening of Bids	Notice of Award			Total	MODE			
<b>INFRASTRUCTURE PROJECTS</b>															
<b>FIRST QUARTER</b>															
APP-686	Construction of 2-storey, Classrooms School Building, Lapaz Campus	FDMO-PMO	NO	Competitive Bidding	February 7, 2023	February 7, 2023	February 28, 2023	March 2023	March 2023	GoP	20,000,000.00	20,000,000.00		Adjusted ABC from 2,500,000.00	
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FDMO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	February 14, 2023	March 2023	March 2023	Income	2,723,708.04	2,723,708.04		Adjusted ABC from 2,500,000.00	
APP-654	Completion of TLE Building located at Luchinda Campus	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	January 24, 2022	March 2023	March 2023	Income	1,727,750.85	1,727,750.85			
APP-655	Conversion of Admin Building mezzanine to Photo studio and office	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	January 24, 2022	March 2023	March 2023	Income	1,511,511.37	1,511,511.37			
APP-656	Refurbishment of TSU Amphitheater located at Luchinda Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.66	13,459,310.66			
APP-657	Refurbishment of Male and Female Toilet at Smith Hall building located at Main Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50	6,941,812.50		Adjusted ABC from 7,216,356.75 to 7,115,300.35	
APP-680	Refurbishment of TSU Main Campus Library	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35	7,115,300.35		Adjusted ABC from 7,216,356.75 to 7,115,300.35	
APP-681	Repair and Repainting of TSU Hotel	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 8, 2023	March 2023	March 2023	Income	4,967,254.01	4,967,254.01		Adjusted ABC from 3,478,479.39 to 3,983,660.30	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39	3,478,479.39		Cancelled Project	
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 9, 2023	March 2023	March 2023	Income	2,785,048.62	2,785,048.62			
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FDMO-PMO	No	Competitive Bidding	February 17, 2023	March 10, 2023	March 10, 2023	March 2023	March 2023	Income	64,590,172.79	64,590,172.79			
<b>Total (Infrastructure Projects)</b>															
<b>GOODS, SERVICES AND CONSULTANCY</b>															
APP022	Purchase of vehicle	ISPS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00	15,030,700.00			
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and ECE for the College of Engineering and Technology	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GoP	25,000,000.00	25,000,000.00		Change of Project name	
APP-683	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 7, 2023	March 2023	March 2023	GoP	50,000,000.00	50,000,000.00		change of mode due to equiptment of ABC due to increase of students and implementation of face to face classes.	
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00	10,575,000.00			
APP025	Supply and Delivery of TSU Lambel	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00	3,600,000.00		Change of Project name	
APP026	Various Office Supplies	BAASO	NO	NP-63.8 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00	916,000.00		change of mode due to equiptment of ABC	
APP027	Supply and Delivery of Books	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	February 21, 2023	March 2023	March 2023	Income	14,865,190.00	14,865,190.00		Change of Project name; change ABC from 15,000,000.00 to 14,865,190	

APP028	Hardware Supplies and materials	Various Offices/Col	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	March 2023	Income	1,424,751.40	1,424,751.40	
APP029	Supply and Delivery of Printer and Copier Consumables	Various Offices/Col	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	March 2023	GDP	2,818,248.00	2,818,248.00	Adjusted as per Bac Revo
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00	Adjusted ABC from 30,955,000 to 30,215,000
APP030A	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	March 2023	Others	75,000.00	75,000.00	
APP030B	Garment Textile Printer	BAASO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	March 2023	Others	940,000.00	940,000.00	change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	March 2023	GDP	10,000,000.00	10,000,000.00	not EPA, change to Income
APP032	IT tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	March 2023	Income	4,089,180.00	4,089,180.00	adjusted ABC from 4,531,968.28 to 4,337,710.00 to 4,089,180.00
APP032A	Wifi Adaptor	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	April 2023	Income	901,084.95	901,084.95	change of ABC due to availability of stock
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	April 2023	Income	662,871.20	662,871.20	Adjusted ABC from 592,311.20 to 662,871.20
APP035	Laboratory chemical and reagents	URO/FRIC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	April 2023	Income	2,569,475.20	2,569,475.20	change of ABC due to increase in price from 2,675,763.8 to 2,569,475.20
APP036	Laboratory Equipment	Various Offices/Col	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	April 2023	Income	14,237,060.00	14,237,060.00	change of ABC from 19,037,060 to 14,237,060
APP037	Installation of Molecular Detection System, labor and materials	FRIC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	April 2023	GDP	3,200,000.00	3,200,000.00	change of mode of procurement- the project is to be funded through Income
APP038	Laboratory glasswares and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	April 2023	Income	8,952,342.08	8,952,342.08	Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00	adjusted ABC from 11,240,000-1,293,500
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00	different category from APP039
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	May 2023	Income	4,420,384.30	4,420,384.30	Adjusted ABC from 4,444,004.30 to 4,420,384.30
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	May 2023	Income	699,707.00	699,707.00	adjusted ABC based on availability on RIS/ change of mode of procurement from 1,336,045 to 699,707.00
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale In-person Classes	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00	change of mode of procurement- adjusted ABC/other items not needed; adjusted ABC from
APP042A	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	May 2023	Income	791,880.00	791,880.00	
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	May 2023	Income	2,505,090.00	2,505,090.00	adjusted ABC from 2,995,000 to 2,863,290.00 to 2,505,090

APP043A	Office supplies	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GSP	20,000.00	20,000.00	
APP044	Office supplies	Various Offices/Collages	NO	Shopping	February 23 2023	March 16 2023	May 2023	May 2023	May 2023	GSP	863,306.00	863,306.00	change of mode of procurement- adjusted ABC/other items are available on stock based on RIS from 1,376,470.00 to 807,508.00 to 863,306
APP044A	Printing of OTR	ORA	NO	Shopping	February 23 2023	March 16 2023	May 2023	May 2023	May 2023	Income	165,000.00	165,000.00	
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00	
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	260,000.00	260,000.00	
APP044D	Ring Binder	SAS	NO	NP-53.9 - Small Value Procurement	N/A	September-Oct 2023	September-Oct 2023	September-Oct 2023	September-Oct 2023	Income	20,000.00	20,000.00	
APP044E	Selfinking stamp		NO	Shopping	N/A	September-Oct 2023	September-Oct 2023	September-Oct 2023	September-Oct 2023	Income	18,000.00	18,000.00	adjusted ABC to 14,000 to 18,000
APP045	Sports supplies and materials	SAS-SQUJCTED	NO	Competitive Bidding	February 26 2023	March 21 2023	May 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00	adjusted ABC based on actual number of players/participants and events from 250,900 to 845,067
APP045A	General Merchandise for SCJAA players	SDMU	No	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	
APP046	Fabrication and installation of Turnstile Gate, Labor and Materials; Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates; Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26 2023	March 21 2023	May 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00	
APP047	SOFTWARE Subscription, HCI License	MISO	NO	Competitive Bidding	March 1, 2023	March 21 2023	May 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00	adjusted ABC and model/decrease in graduates
APP048	PHOTOGRAPHY, Picture printing and photography with frame	BASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21 2023	May 2023	May 2023	May 2023	Others	50,000.00	50,000.00	
APP048	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET	CTED	NO	Competitive Bidding	March 2, 2023	March 22 2023	May 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00	
APP050	SUBSCRIPTION, Journal Access	URO	NO	Competitive Bidding	March 2, 2023	March 22 2023	May 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00	
APP051	Office Devices, Appliances and Equipment	Various Offices/Coll	NO	Competitive Bidding	March 3 2023	March 23 2023	May 2023	May 2023	May 2023	Income	1,802,589.98	1,802,589.98	adjusted ABC from from 9,330,500 to 6,315,900
APP051A	Sugdy and delivery of Equipment for composting	FCCSU	NO	Competitive Bidding	March 3 2023	March 23 2023	May 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00	Adjusted ABC from 1,340,000 to 1,154,600
APP051B	Airconditioning Equipment	Procurement Unit	NO	Competitive Bidding	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Income	6,177,900.02	6,177,900.02	from APP051 6,077,000 and APP 042 100,000
APP052	Various Tereauline Spareparts	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	adjusted ABC
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GSP	19,500.00	19,500.00	
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00	
APP055	FORM, Index card (payment to supplier)	Administrative Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GSP	63,000.00	63,000.00	Change of mode of procurement

APP066	Checkbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00	directly to the agency bank
APP057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	398,000.00	398,000.00	directly purchase to NPO
APP068	Renewal of Subscription on Accounting Software	GSA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	1,000,000.00	1,000,000.00	Adjusted ABC/come items were moved to other category
APP069	Psychological Testing Materials for Students	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00	Adjusted ABC/come items were moved to other category
APP060	Subscription Renewal, ZINGRADE, for Testing, Evaluation and Monitoring Unit	SMS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	500.00	500.00	
APP061	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	84,000.00	84,000.00	
APP062	SUBSCRIPTION, Grammarly Premium Subscription, Individual use	Expansion Services Mgr office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	15,000.00	15,000.00	
APP063	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP064	Change Oil of TSU Vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	Change oil for the period Jan-Dec 2023
APP065	Renewal of Subscription of Destiny Library manager Support Maintenance (Single Site) Including Alliance Plus Online Service, Destiny Quest and One Search, Title Peak Online Service, webpath Express Online Service for 1	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	105,000.00	105,000.00	
APP066	SUBSCRIPTION, CE Logic	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	3,500,000.00	3,500,000.00	
APP067	SUBSCRIPTION, EBOOKS AND EJOURNALS	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00	
APP068	SUBSCRIPTION, IEEE	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	3,000,000.00	3,000,000.00	newspaper subscription off the period January to Dec 2023
APP069	Newspaper Subscription	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	adjusted ABC from 150,000 to 200,000
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gastetter)	SPMU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP071	Renewal of INTERNETSUBSCRIPTION - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP072	Renewal of ISDN PRI (LANDLINE)SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	380,000.00	380,000.00	
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00	
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00	
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GAP	1,992,000.00	1,992,000.00	

APP076	Renewal of INTERNET Subscription - 20 MBPS (P.LDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	619,500.00	619,500.00	adjusted ABC from 780,000 to 800,000
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCCS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00	
APP078	Renewal of INTERNET Subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	adjusted ABC from 120,000 to 200,000
APP079	Renewal of INTERNET Subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	
APP080	Renewal of INTERNET Subscription- 300 MBPS TSU WIFI (P.LDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	adjusted ABC from 250,000 to 350,000
APP081	Renewal of INTERNET ACCESS MANAGER LICENSE Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	Fuel, additives and lubricants consumptions for one Year (including generator use)
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	for one year consumption travel of Performing Arts to National competition and presentation
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP086	Fuel, lubricants and additives	Motopool/FDWMOH	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	change of ABC from 3,012,000 to 730,000; change of mode of procurement
APP087	Toll Fee for vehicle	Motopool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	1,400,000.00	1,400,000.00	
APP088	Airfare of Students- Domestic	SDS-Culture and Art	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	130,000.00	130,000.00	
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription, VMWare License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Development Plan- CASS	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, Inhouse Review- CASS	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Conditioning Supplies and materials	FDMO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	1,500.00	1,500.00	
APP096	Audio Visual Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00		

APP096A	Supply and delivery of Audio Visual Equipment and Accessories	VPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,600.00	3,797,600.00
APP097	Audio Visual supplies and materials	Various Colleges/ur	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	849,876.00	849,876.00
APP098	Automotive supplies and materials	MotorpoolCTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	816,180.00	816,180.00
APP099	Fabrication of Plaque and Medalion for graduation	ARC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	53,000.00	53,000.00
APP099A	Fabrication of Medals and Trophies for Intramurals	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	163,800.00	163,800.00
APP100	Fabrication of Plaque for service awards	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	66,000.00	66,000.00
APP101	Diploma Jackets	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	600,000.00	600,000.00
APP102	General merchandise for sale	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	809,750.00	809,750.00
APP103	Customized TSU pins	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	172,000.00	172,000.00
APP104	Souvenir items for sale	BAASO	NO	NP-53.9 - Small Value Procurement	March 16, 2023	April 5, 2023	June 2023	June 2023	Others	809,000.00	809,000.00
APP105	Various Office Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	150,000.00	150,000.00
APP106	Packaging supplies and materials	BAASO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	9,175.00	9,175.00
APP107	Repair of shirts	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	21,000.00	21,000.00
APP108	Various Tarpauline Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	119,000.00	119,000.00
APP109	Bad Linens	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00
APP110	Calibration Materials	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	240,000.00	240,000.00
APP111	Copier Consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	97,200.00	97,200.00
APP113	Various Copier consumables	Various onceschoolleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	June 2023	June 2023	Income	3,424,500.00	3,424,500.00
APP115	Fire fighting supplies and materials	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	813,100.00	813,100.00
APP116	Fire fighting equipment	Pollution Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	630,000.00	630,000.00

Adjusted ABC from 809,750 to 859,250 due to increase of students and implementation of face to face classes

Adjustment of ABC from 1,380,000 to 880,000

Adjusted ABC from 4,580,100 to 3,424,500

APP117	Assorted Grocery Items	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	204,990.00	204,990.00
APP117A	Grocery Items for SCUAA	SDMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,600.00	21,600.00
APP118	Hardware tools and equipment	FDMO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	800,000.00	800,000.00
APP119	Puzzle mats	Library Mkt Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	21,000.00	21,000.00
APP120	Kitchen Appliances	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00
APP121	Refill of LPG tanks	Hotel	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	86,000.00	86,000.00
APP122	Prepaid load cards	Motorpool	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	61,380.00	61,380.00
APP123	Musical Instruments and Equipment	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	708,000.00	708,000.00
APP123A	Musical Instruments and Equipment	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP124	Musical supplies, accessories and materials	SDS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	656,000.00	656,000.00
APP125	Packaging supplies and materials	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	251,000.00	251,000.00
APP126	Photographic Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	270,000.00	270,000.00
APP127	Photographic supplies, tools and accessories	FRRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	483,000.00	483,000.00
APP128	Surveillance and Detection Equipment	CSUJCS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP129	Swimming supplies and materials	Hotel	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,500.00	82,500.00
APP130	Textile	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,250.00	7,250.00
APP131	ACTIVITY, College Love, Courtship, and Relationship	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	131,000.00	131,000.00
APP132	ACTIVITY, Ecumenical Reflection	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	351,000.00	351,000.00
APP133	ACTIVITY, Mental Health Seminar (CET - College of Engineering and Technology)	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00
APP134	ACTIVITY, Stress and Time Management	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00

APP136	ACTIVITY Study Habit	SWIS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP138	ACTIVITY Values Formation	SWIS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP137	ACTIVITY Leadership Training and Team building for Student Councils	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	450,000.00	450,000.00
APP138	ACTIVITY PAPSH Annual Convention	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP139	ACTIVITY Philippine Academy of Family Physicians	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	18,000.00	18,000.00
APP140	Repair and Calibration of Weighing scale	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP141	Repair and Maintenance of ECG Machine	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP144	Fabrication and Installation of Corbis Birds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	216,950.00	216,950.00
APP146	ACTIVITY Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP147	ACTIVITY NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP148	ACTIVITY ROTC/RAATI	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP149	ACTIVITY Annual Planning for the Various Campus Student Publications	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP150	ACTIVITY Annual Search for Outstanding Student Writers and Campus News	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00
APP151	ACTIVITY Campus Newspaper Management Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP152	ACTIVITY Literary and Arts Festival/Competition	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP153	ACTIVITY Media Law Seminar	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP154	ACTIVITY Online Journalism Seminar/Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP155	ACTIVITY Seminar-Workshop on the Current Issues in Media Practice	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP156	ACTIVITY Career Day/Week	SWIS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00
APP157	ACTIVITY Career Development Webinar Series 2023 (Meals for the CGPS Staff/Facilitators/Speakers) for 20 days	SWIS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00

Included APP579, APP280, APP296, APP628 (from 80,000 to 216,950.00)



APP158	ACTIVITY, Career Fair	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00
APP159	ACTIVITY, Gratitude Week with Industry Partners	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP162	ACTIVITY, for local cultural event, competitions and performances	SOS-Culture and Art	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP163	ACTIVITY, meetings, team building and planning activities	SOS-Culture and Art	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP164	ACTIVITY, National Arts Month, Araw ng Lalawigan	SOS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP165	ACTIVITY, Regional and National Cultural Festival	SOS-Culture and Art	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	28,000.00	28,000.00
APP169	Fabrication of FRAME, Wooden, 8 1/4 x 11 3/4 inches.	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP170	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00
APP173	Stage decorations including flower arrangement of lei and corsage	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00
APP179	ACTIVITY, Bahaghari Movement (CET-College of Engineering and Technology)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00

Accreditation of different Colleges

APP180	ACTIVITY, Bawan ng Wika Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP181	ACTIVITY, CAVA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP185	ACTIVITY, CCJE Seniors Night	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP186	ACTIVITY, CCJE Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP187	ACTIVITY, CCS Bilikasan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP188	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP190	ACTIVITY, College Days, Game Sharks and Camp Paynawa	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP192	ACTIVITY, Englishelement	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00
APP194	ACTIVITY, ETLIC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00
APP196	ACTIVITY, Feb-Ilbig/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP198	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP198	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00

APP200	ACTIVITY: Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP201	ACTIVITY: Green Architecture Week	OSA	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP202	ACTIVITY: Intramurals (SSC, CBA, CCS, CET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00
APP203	ACTIVITY: Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00
APP204	ACTIVITY: Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00
APP205	ACTIVITY: Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	700.00	700.00
APP206	ACTIVITY: Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP207	ACTIVITY: Mental Health Seminar/Workshop (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP208	ACTIVITY: Mx. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP208	ACTIVITY: Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP210	ACTIVITY: Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP211	ACTIVITY: Pahingalayan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00
APP212	ACTIVITY: Pahingalayan 2.0	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00
APP213	ACTIVITY: Seminar on R.A. 9262 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,960.00	1,960.00
APP214	ACTIVITY: Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00
APP215	ACTIVITY: Spooktacular	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00
APP216	ACTIVITY: Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00
APP217	ACTIVITY: SSC ad BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP218	ACTIVITY: Talak Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP219	ACTIVITY: Teachers Day Celebration (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00

Adjusted ABC

APP220	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP223	ACTIVITY, Thanksgiving Party(SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,520.00	10,520.00
APP224	ACTIVITY, Training for Press Conference (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP225	ACTIVITY, Turn-Over Ceremony	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual,	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	538,000.00	538,000.00
APP228	SUBSCRIPTION, PLOT WiFi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00
APP228	Subscription on PATIENT DATABASE, Derwent Product:	TOTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	65,000.00	65,000.00
APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP233	ACTIVITY, Leadership Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP238	ACTIVITY, Work Ethics	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00

APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP243	Tailoring of Uniform for TSU Drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00
APP245	ACTIVITY, Conference/Seminars/Trainings	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP247	ACTIVITY, International Lecture Series Fields of Communication, Education, Engineering and Technology; Information Technology; Chemistry; Business; Public Administration and Law (20 International Visiting Lecturers)	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP248	ACTIVITY, Meetings and Planning Activities	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SWS-Eco Ent Devt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00
APP252	PURIFIED DRINKING WATER, 5gals/bottle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00
APP253	Catering Services during send off party of retirees	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00
APP255	CLOUDFLARE, New Subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00
APP256	IAM LICENSE, SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP257	LAB MANAGEMENT SOFTWARE Subscription, 200 Licenses / Hosts	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP258	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Traipaul machine, printing and camera etc)	BAMSO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00
APP259	SOFTWARE, SUBSCRIPTION, TURNITIN, 1,000 USERS ANNUAL	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP260	Fabrication and installation of BLINDS, Korean Combi Blinds, to cover 750cm window (SPS)	OSAS-Institutional Serv. Programs &	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income		

one year supply of water

Integrated to APP 260

APP261	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP262	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP263	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP264	ACTIVITY, Seminar series on Pertinent National Laws vs-a-ys University Policies	SDS-Student Discp	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP265	ACTIVITY, Foreign Students Socialization and General Assembly	ISPS-Intl	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-Intl	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP268	ACTIVITY, Civil Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00
APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP273	ACTIVITY, Electronics Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP274	ACTIVITY, Mechanical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP276	ACTIVITY, PTC Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP277	MATLAB, License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic Math	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP278	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP279	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP280	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00

APP281	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP282	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP284	REPAIRS & MAINTENANCE, Develop Ineo 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP291	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP292	Subscription on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00
APP293	SUBSCRIPTION, DERIVENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP294	SUBSCRIPTION, Turnitin Software, Subscription Renewal, 1,000 users	URO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00
APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP296	Fabrication and installation of BLINDS, Window Blinds (roll screen) with ultra-violet blocking, gray (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income		
APP297	ACTIVITY, Bomb threat awareness seminar	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP298	ACTIVITY, Emergency Response Training	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP299	ACTIVITY, Search and Rescue Training	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP301	CALIBRATION, for various monitoring devices	FRIC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00

Integrated to APP296

APP906	PERSONNEL	HR-Employees W/	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00	
APP950	Renewal of INTERNET subscription- 500 MBPS TSU HOTEL LUCINDA, PLDT F. Hidel	HR-Hidel	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00	
APP980	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees W/	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP981	ACTIVITY, Arwing Paramed for Student Councils and Student Organizations SDS-Student Org		NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP482	Tailoring of SCUAA uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Dev & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00	
APP482A	Tailoring of first uniform-SCUAA	SAS-Sports Dev & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP526	Copper Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	541,800.00	541,800.00	
APP527	Copper Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	63,900.00	63,900.00	
APP528	Tripauline supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	239,500.00	239,500.00	
APP528A	Pager sticker	SPMU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	16,000.00	16,000.00	
APP528	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00	
APP530	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00	
APP531	Janitorial Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	2,000.00	2,000.00	
APP532	Copier spareparts	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	546,000.00	546,000.00	
APP533	Furniture and fixtures	Various offices/colleges	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,828,400.00	2,828,400.00	
APP533A	Purchase of Candelabra	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP533B	Purchase of Tiffany Chair	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	280,000.00	280,000.00	
APP533C	Drafting stool and tables	CAFA	NO	Competitive Bidding	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	Income	4,400,000.00	4,400,000.00	
APP534	Supply and installation of digital public address system	OPM	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,421,926.64	2,421,926.64	
APP535	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00	

adjusted ABC due to increase of number of pages from 838,350 to 987,000

erroneously encoded the amount from 7,206,900 to 239,500

change of mode of procurement, requested from 280,000 to 8,095,980-1,200,000-280,000-4,400,000+1-10,000 (APP05-1) as revised per PR P 2,828,400

Adjusted ABC



APP536	ACTIVITY, a night for scout	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,500.00	21,500.00
APP537	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP538	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	44,940.00	44,940.00
APP539	ACTIVITY, CAFAC-ibig session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP540	ACTIVITY, Campus Journalism	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP541	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00
APP542	ACTIVITY, Economic ang Financial Literacy event	SMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP543	ACTIVITY, Economic Enterprise Development Seminar/Webinar	sms	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP544	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP545	ACTIVITY, Ganting Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00
APP546	ACTIVITY, IDIMSS Kurnustahan	SPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP547	activity, in service training	SMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP548	ACTIVITY, International Training Workshop	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP549	ACTIVITY, Journalism Awards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP550	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP551	ACTIVITY, Laab campus Journalism and Arts Seminar	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00
APP552	ACTIVITY, Meetings, Consultation, Accreditation	CSAS-Subnational Stud Programs & Sem.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP553	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00
APP554	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP555	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00

Adjusted ABC from 100,000 to 116,996

APP566	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00
APP567	ACTIVITY, Paglayag	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00
APP568	ACTIVITY, PAKKADA	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00
APP569	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP560	ACTIVITY, Seminars/Meeting/Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP560A	Rental of Sound system, lights and Led Wall	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP560B	In-house review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP600	Flower Arrangement	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00
APP600D	Stage decorations	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP601	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP602	ACTIVITY, Technology Transfer-Raw materials for technology transfer Initiat	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP603	ACTIVITY, Training for SMS Staff	OSAS-Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP604	ACTIVITY, Training/Capacity building/seminars-workshops	URG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,968.89	2,493,968.89
APP605	ACTIVITY, Various seminars in coordination with LGUs	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP606	ACTIVITY, Various activities and seminars conducted by QMS	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP607	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP608	ACTIVITY, Yugo - Leadership series 4	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP609	Cloudwify, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP570	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP571	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00

Different dates of activities

APP572	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00		
APP573	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00		
APP574	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00		
APP575	Tailoring of NSTP Gaiter uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00		
APP576	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00		
APP577	Calibration and Maintenance of sprinkler system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP578	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	259,000.00	259,000.00		
APP579	Fabrication of Blinds	PAHE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income				
APP580	Fabrication of Blinds	CPAI	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00		
APP581	Fabrication of Blinds	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00		
APP582	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00		
APP583	Rental of Bus/Van	SAS-SDU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00		
APP584	Storage service maintenance annual	MISO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00		
APP584A	Supplies and materials for YES and TDP Grantees processing of documents	Scholarship Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,695.00	71,695.00		
APP584A	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,480,000.00	3,480,000.00		Adjusted ABC from 780,000 to 3,480,000 to 3,480,000
APP582	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00		
APP582B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income				Integrated to APP144
APP586	Supply and Delivery of Hyper-Converged Infrastructure License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00		
APP589	Fabrication and installation of two sets kitchen cabinets	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76		
APP589	Supply, delivery and installation and configuration of TSU WiFi	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76		
APP5861	Subscription of Academic Exclusive digital library	MISO	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	6,000,000.00	6,000,000.00		
APP5861	Supply, Delivery, and Installation of Furniture for the College of Teacher Education	LMS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00		
APP5862	Education	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,783,730.00	1,783,730.00		
APP5863	Advertisement of IR8 of TSU Charter	CUP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	160,000.00	160,000.00		
APP5864	Flu vaccines for employees	HRMDO	NO	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00		
APP5865	Repair and maintenance of facilities	EDMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00		adjusted ABC
SUP004	Supplies and Materials for Research program "TSU Signature pamangan"	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00		Supplemental
SUP002	Lanyards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00		Supplemental
SUP003	Tailoring of shirt	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,960.00	13,960.00		Supplemental
SUP001	Affaire ticket of students	SDMU	NO	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00		supplemental
SUP005	Audio Visual Equipmen	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00		supplemental
SUP006	Office Equipment	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00		supplemental
SUP007	Audio Visual supplies and materials	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00		supplemental
SUP008	Accommodations	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00		Supplemental

SUP009	Bulletin board	SAS	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00	supplemental	
SUP010	Tailoring t-shirt	CTEESC	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00	Supplemental	
SUP011	Multithematics and ohment	SAS	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00	supplemental	
SUP012	Condous form	ASU	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00	adjusted ABC	
SUP013	Toner	Cashewing unit	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00	supplemental	
SUP014	Office supplies	SFAU	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental	
SUP015	Office supplies and IT consumables	SFAU	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,980.00	12,980.00	Supplemental	
SUP016	Rental of vehicle	FRRC	NO	NP-33.9 - Small Value	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental	
SUP017	Rental of sound system for SAS week celebration	SAS	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	65,000.00	65,000.00	Supplemental	
SUP018	Rental of sound system for National Arts Month	CAFA	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental	
SUP019	Rental of tables and chairs for National Arts Month	CAFA	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental	
SUP020	Various sports equipment	SDMU	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	212,000.00	212,000.00	Supplemental	
SUP021	Grocery items	TDTCO	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	495.00	495.00	Supplemental	
SUP022	Fabrication of Trophies	SDMU	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental	
SUP023	Customized SASH for Mix Warriors	GAD	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	5,850.00	5,850.00	Supplemental	
SUP024	Tailoring of Polo Shirt	VPAF	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	12,000.00	12,000.00	Supplemental	
SUP025	Packaging box	FRRC	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	4,000.00	4,000.00	Supplemental	
SUP026	Purchase of IT Equipment	MISO	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	258,000.00	258,000.00	Supplemental	
SUP027	Additional sporting supplies and materials	SDMU	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	167,900.00	167,900.00	Supplemental	
SUP028	Tailoring of TSU Intramurals	SDMU	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	175,000.00	175,000.00	Supplemental	
SUP029	Rental of sound system	VPAF	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	50,000.00	50,000.00	Supplemental	
SUP030	Tailoring of COA uniform	VPAF	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	19,500.00	19,500.00	Supplemental	
SUP031	Maintenance service for Elevator	FDMO	NO	Direct Contracting	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	300,000.00	300,000.00	Supplemental	
SUP032	Laboratory supplies and materials	TOTCO	NO	NP-33.9 - Small Value	Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	432,500.00	432,500.00	Supplemental	
<b>Sub-Total (Goods, Services and Consultancy)</b>											381,773,114.42	284,890,514.40	96,882,500.02	
<b>Total (Infrastructure Projects)</b>											64,590,172.79		64,590,172.79	
<b>Total (Goods, Services and Consultancy)</b>											381,773,114.42	284,890,514.40	96,882,500.02	
<b>SECOND QUARTER</b>														
<b>INFRASTRUCTURE PROJECTS</b>														
APP586	Construction of the College of Public Administration and Governance Building (Phase III)	FDMO-PMO	NO	Competitive Bidding		April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	70,037,867.62	70,037,867.62	adjusted ABC from 75,000,000 to 70,037,867.62	
APP523	Construction of Warehouse at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding		April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	34,997,863.50	34,997,863.50	adjusted ABC from 35,000,000 to 34,997,863.50	
APP525	Repainting of CCS Building and Conversion of lecture room 501-502to lecture hall	FDMO-PMO	NO	Competitive Bidding		April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	7,978,423.17	7,978,423.17	adjusted ABC from 7,500,000 to 7,978,423.17	
APP-686	Refurbishment of Research Extension & Development Building Ground Floor	FDMO-PMO	NO	Competitive Bidding		April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	5,000,000.00	5,000,000.00		
<b>Total (Infrastructure Projects)</b>											118,013,954.29		118,013,954.29	
<b>GOODS, SERVICES AND CONSULTANCY</b>														
APP307	Repairs and Maintenance for TSU vehicles	Mekropool	NO	Direct Contracting		N/A	N/A	April-June 2023	April-June 2023	Income	500,000.00	500,000.00	Net new budget for repairs and maintenance for TSU vehicles	
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting		N/A	N/A	April-June 2023	April-June 2023	Income	86,000.00	86,000.00		
APP309	Psychological Test Materials-Students	CASS	NO	Direct Contracting		N/A	N/A	April-May 2023	April-May 2023	Income	2,000,000.00	2,000,000.00		

APP310	Audio Visual Equipment	CASS	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	81,998.00	81,998.00
APP311	Audio Visual supplies and materials	CASS	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	149,000.00	149,000.00
APP312	Souvenir Items	BAASO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	600,000.00	600,000.00
APP313	Office supplies	BAASO	NO	Shopping	April-June, 2023	April-June, 2023	April-May, 2023	April-May, 2023	Others	280,500.00	280,500.00
APP316	IT Consumables	Various offices/colleges	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	52,920.00	52,920.00
APP317	Janitorial supplies and materials	FKMD	NO	Shopping	N/A	N/A	April-May, 2023	April-May, 2023	Income	50.00	50.00
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-53-9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	42,000.00	42,000.00
APP319	Office Devices, appliances and equipment	CASS	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	120,000.00	120,000.00
APP320	Office devices, tools and accessories	CASS	NO	NP-53-9 - Small Value Procurement	N/A	N/A	April-May, 2023	April-May, 2023	Income	41,999.75	41,999.75
APP321	Office supplies	offices/colleges	NO	Shopping	N/A	N/A	April-May, 2023	April-May, 2023	Income	45,800.00	45,800.00
APP321A	Office Supplies	BAASO	NO	Shopping	N/A	N/A	April-May, 2023	April-May, 2023	Others	4,625.00	4,625.00
APP322	Fabrication of Plaque and Medallion for graduation	ARO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	628,120.00	628,120.00
APP324	ACTIVITY, Leadership Training and Team building for Student Councils	SOE-Student Org	NO	NP-53-9 - Small Value Procurement	N/A	N/A	April-May, 2023	April-May, 2023	Income	15,000.00	15,000.00
APP325	Seminar/Meetings/Training related Records Activities	Records and Archival	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	100,000.00	100,000.00
APP328	Printing Services for Graduation	Admission and Registration	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	300,000.00	300,000.00
APP329	ACTIVITY, First Year Orientation and General Assembly (GPA, COS)	OSA	NO	NP-53-9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	41,000.00	41,000.00
APP330	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00
APP331	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/colleges/student organizations)	GAD	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00
APP332	ACTIVITY, Meetings and Planning Activities	GAD	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00
APP333	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00
APP334	ACTIVITY, Entrepreneurship Seminar (Meals, Venue fee)	Dept	NO	NP-53-9 - Small Value Procurement	April-June, 2023	N/A	April-May, 2023	April-May, 2023	Income	200,000.00	200,000.00
APP335	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	12,500.00	12,500.00
APP336	ACTIVITY, Gratitude day with benefactors	ISPE-Scholarship	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	400,000.00	400,000.00
APP337	ACTIVITY, Webinar Series of Scholars/Grantees	ISPE-Scholarship	NO	NP-53-9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	10,000.00	10,000.00
APP338	Activity, conduct of various seminars trainings for extension services	FRRC	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	5,000.00	5,000.00
APP481	Tailoring of ASCU uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Devt &	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	500,000.00	500,000.00
APP589	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	646,800.00	646,800.00
APP590	Copier spareparts	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	386,400.00	386,400.00
APP591	General Merchandise	BAASO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	70,000.00	70,000.00
APP592	Printing Consumables	BAASO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	50,000.00	50,000.00
APP593	Terpapline supplies and materials	BAASO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	240,000.00	240,000.00
APP595	Research Materials	URC	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	54,000.00	54,000.00
APP596	Medical and Dental Supplies	PCSU	NO	NP-53-9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00
APP597	ACTIVITY, College Extension Programs and Activities	ESMO	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	28,592.90	28,592.90
APP598	ACTIVITY, IDIMSS Kumpulahan	ISPE-Scholarship	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00
APP599	ACTIVITY, Stress Awareness month	HR-Employee Welfare Unit	NO	NP-53-9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	60,000.00	60,000.00
APP600	Sports supplies and materials for training	SAS-SMKU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	70,000.00	70,000.00
									Income	1,341,880.00	1,341,880.00

Adjusted ABC

APP437	ACCIDENT GROUP INSURANCE, Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00	
APP488	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	Jun-23	Income	3,000,000.00	3,000,000.00	
APP487	Consultancy Services for the Design of Modernization of TSU Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	Jun-23	Income			
APP488	Consultancy Services for the Design of Female Dormitory	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	Jun-23	Income			
APP489	Consultancy Services for the Design of College of Science Simulation Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	Jun-23	Income			
SUP003	Elevator Maintenance, labor and materials	FDMO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	300,000.00	300,000.00	
SUP004	Toner	GSU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	9,000.00	9,000.00	
SUP005	Fabrication of plaque for Dr. Colagui	Board Secretary	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,000.00	4,000.00	
SUP006	Fabrication of medall for graduation for laboratory school	GRA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00	
SUP007	Purchase of BAC to zero disinfecting machine	Metropool	NO	Shipping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	15,000.00	15,000.00	
SUP008	Various materials	URO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	119,810.00	119,810.00	
SUP009	IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	124,000.00	124,000.00	
SUP040	Supply and Delivery of Construction Materials for the Installation of Solar Lamps	FMCO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	Jun-23	Income	3,424.25	3,424.25	
SUP042	Supply and Delivery of Rice	VPAF	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	Jun-23	Income	1,113,560.00	1,113,560.00	
SUP043	Weighing scale	SPMU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	1,205,000.00	1,205,000.00	
SUP044	IT accessories	SOU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00	
SUP045	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	5,200.00	5,200.00	
SUP046	Copier reports	FDMO	NO	Direct Contracting	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,577.60	4,577.60	
SUP047	Wipes	GRA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	92,113.28	92,113.28	
SUP048	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	2,000.00	2,000.00	
SUP049	Supply and delivery, installation and configuration of TSU Smart Campus	VPAA	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	5,800.00	5,800.00	
SUP050	Purchase of Law Books	LMS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	20,449,000.00	20,449,000.00	Change of ABC from 19,714,000 to 20,449,000.00
SUP051	Various supplies and materials	FRFC	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	282,850.00	282,850.00	
SUP052	Installation of blinds	GAD	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	282,850.00	282,850.00	
SUP053	Various grocery items	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	105,745.00	105,745.00	
SUP054	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	39,030.00	39,030.00	
SUP055	Rental of photo and video coverage	SOL	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	1,178.00	1,178.00	
SUP056	Fabrication of plaque	SOL	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	260,000.00	260,000.00	
SUP057	Catering Services	SOL	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	12,000.00	12,000.00	
SUP058	Rental of sound system	SOL	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	18,300.00	18,300.00	
SUP059	Additional Work, rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	90,000.00	90,000.00	
SUP060	Furniture and Fixtures	PCSU	NO	Direct Contracting	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	20,000.00	20,000.00	
SUP061	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	251,197.35	251,197.35	
SUP062	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	214,000.00	214,000.00	
SUP063	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	16,315.00	16,315.00	
SUP064	Flower Arrangement	CASS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	156,000.00	156,000.00	
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	8,935.00	8,935.00	
SUP066	Hardware supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP067	Repair of Printer, labor and materials	COS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	33,000.00	33,000.00	
SUP068	Repair of Printer, labor and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP069	Printing of Tarpauline	CET	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	194,775.00	194,775.00	
									Income	11,200.00	11,200.00	
									Income	15,000.00	15,000.00	

Cancelled project (to be undertaken by the FDMO)

change of project name  
change of project name

Change of ABC from 19,714,000 to 20,449,000.00

CANCELLED

SUP070	Rental of sound system	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP071	Laboratory supplies	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	102,235.00	102,235.00
SUP072	Rapid Antigen Test	UHS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	80,000.00	80,000.00
SUP073	Rental of Bus	GAD	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00
SUP074	Various Equipment for Strict Classrooms	VPMA	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,449,000.00	20,449,000.00
SUP075	Laboratory Equipment	OTDTC	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,000,000.00	1,000,000.00
SUP076	If Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	303,378.00	303,378.00
SUP077	Various supplies and materials	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	304,320.00	304,320.00
SUP078	Various Laboratory chemicals	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	120,225.00	120,225.00
SUP079	Supplies and materials for project "Dev't of Hard candy"	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	907,205.00	907,205.00
SUP080	Various supplies and materials	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,300.00	50,300.00
SUP081	Supplies and materials for project " Isolation and characterization of Cellulose"	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	281,175.00	281,175.00
SUP082	Rental of sound system for RAAll	NSTRP	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00
SUP083	Rental of Graduation Toga	BAASSO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,500.00	10,500.00
SUP084	Souvenir Items	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	7,425.00	7,425.00
SUP085	Rental of Table	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,800.00	1,800.00
SUP086	Rental of lights and sound system	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00
SUP087	Various Occupational products	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	580,000.00	580,000.00
SUP088	Calibration of Laboratory Instruments (Oven)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	40,000.00	40,000.00
SUP088	Calibration of Laboratory Instruments (Thermometer)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,000.00	10,000.00
SUP089	Calibration of Laboratory Instruments (Ph Meter)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00
SUP090	Calibration of Laboratory Instruments (Balance)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00
SUP091	Calibration of Laboratory Instruments (Various equipment)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00
SUP092	Calibration of Laboratory Instruments (funce of oil)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,000.00	50,000.00
SUP093	Calibration of Laboratory Instruments (flamehood et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	100,000.00	100,000.00
SUP094	Airfare of students in attending 5th Tokyo International Choir competition	SAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	575,000.00	575,000.00
SUP095	supplies and materials for project " Salses multihupa celdbura leaves	QUIRD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,015.00	12,015.00
SUP097	Various Grocery Items	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,030.00	2,030.00
SUP098	Laboratory Equipment	OTDTC	NO	Competitive Bidding	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,409,000.00	2,409,000.00
SUP098	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP100	Rental of lights	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP101	Printing of tarpauline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,000.00	2,000.00
SUP102	Hardware supplies and materials	EDMO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	8,900.00	8,900.00
Sub-Total (Goods, Services and Consultancy)											68,996,704.13	68,996,704.13
Total (Infrastructure Projects)											118,013,954.29	118,013,954.29
Total (Goods, Services and Consultancy)											68,996,704.13	68,996,704.13
THIRD QUARTER												
INFRASTRUCTURE PROJECTS												
APF602	Rehabilitation and Expansion of CET Student Center	FDMO-PMO	NO	Competitive Bidding	July 4, 2023	July 25, 2023	Sep 2023	Sep 2023	Income			Cancelled project

estimated ABC from 1,976,000 to 2,409,000

APP585	Completion of fire protection system at CTED Building	FDMO-PMO	NO	Competitive Bidding	July 4, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00		
APP004	Refurbishment of 4th Floor Level of School of Law Building	FDMO-PMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income			Cancelled project Project to be implemented 2024	
APP587	Refurbishment of Admission and Registration Building	FDMO-PMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income				
<b>Total (Infrastructure Projects)</b>											6,000,000.00	6,000,000.00	
<b>GOODS, SERVICES AND CONSULTANCY</b>													
APP145	ACTIVITY, Testimonial Dinner to the New CPAs	CBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00		
APP241	Fire fighting supplies and materials	Position Control & Safety Unit	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	7,125,000.00	7,125,000.00		
APP242	Hardware supplies and materials	Various Offices/Coil	NO	Competitive Bidding	April 5, 2023	April 28, 2023	July 2023	July 2023	Income	2,581,089.40	2,581,089.40		
APP243	IT Consumables	Various Offices/Coil	NO	Competitive Bidding	April 5, 2023	April 27, 2023	July 2023	July 2023	Income	2,482,780.00	2,482,780.00		
APP243A	Printer consumables	ORA	NO	Procurement	N/A	Aug-23	Aug-23	Aug-23	Income	27,500.00	27,500.00		
APP243B	Copier Consumables	ORA	NO	Procurement	N/A	Aug-23	Aug-23	Aug-23	Income	190,000.00	190,000.00		
APP244	Janitorial supplies and materials	Various offices	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	1,206,467.75	1,206,467.75		
APP245	Medical/Dental supplies and materials	Medical/Dental Unit	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	3,178,775.05	3,178,775.05		
APP246	Occupational safety and health supplies and materials	Various Offices/Coil	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00		
APP247	Sports supplies and materials for SCUAA	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	1,196,280.00	1,196,280.00		
APP248	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Others	1,000,000.00	1,000,000.00		
APP249	Official Receipt	Cashiering unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	338,000.00	338,000.00		
APP251	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00		
APP252	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/S	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00		
APP253	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00		
APP255	Affairs of Students- International	SDS-Culture and Ar	NO	Purchase of	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	G&P	130,000.00	130,000.00		
APP256				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	G&P	130,000.00	130,000.00		
APP257	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00		
APP260	Seawent Item	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	1,035,000.00	1,035,000.00		
APP261	Office supplies	BAASO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	691,000.00	691,000.00		
APP262	Various tarpauline spare parts	BAASO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	77,500.00	77,500.00		
APP263	Bed Skirt, double bed	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,000.00	21,000.00		
APP264	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	Jul-23	Jul-23	Income	1,475,600.00	1,475,600.00		
APP265	Copier spareparts	BAASO	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	14,400.00	14,400.00		
APP266	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00		
APP267	Various Christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00		
APP268	Assorted grocery items	Various Offices/Coil	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,480.00	98,480.00		
APP269	IT tools, supplies and accessories	Various Offices/Coil	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,600.00	11,600.00		
APP271	Laboratory supplies and materials	Various Offices/Coil	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,426.20	496,426.20		
APP272	Musical supplies, parts and accessories	SDS-Culture and Ar	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00		
APP273	Office Devices, tools and accessories	Various Offices/Coil	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00		
APP274	Cubicle stand	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00		

Adjusted ABC from 2,581,089.40 to 1,579,286 included ABC from 4,482,780 to 2,245,280

directly purchase to NPO technical director repairs and maintenance for TSU vehicles unanticipated

Travel of Performing Arts to

Adjusted ABC



APP375	Office supplies	Various Offices/Col	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	284,300.00	284,300.00
APP375A	Office Supplies for printing press	BAASO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP376	Sports supplies and materials for ASCU	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP377	Sports supplies and materials for scarf	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00
APP379	ACTIVITY, First Year Orientation	SOE Student Org.	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	80,000.00	80,000.00
APP383	ACTIVITY, Student Leader's Week	SOE Student Org.	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00
APP384	ACTIVITY, Hepatitis Awareness	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP387	ACTIVITY, Medical Health Office Team Building	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00
APP388	ACTIVITY, PTB Awareness for 100 participants	SPS-Medical Serv	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP388	ACTIVITY, College Planning, CBA	CBA	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP390	ACTIVITY, Faculty Seminar/Webinar	CAFA	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWS-Career Educ. & Job Placement	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Career Educ. & Job Placement	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP394	ACTIVITY for local cultural event, competitions and performances	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP395	ACTIVITY, National Arts Month, Awang Lalawigan	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP396	Tributing of Institutional Bag, Costumes, Jacket and T-Shirt	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00
APP397	ACTIVITY, meetings, team building and planning activities	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP398	ACTIVITY, Regional and National Cultural Festival	SOS-Culture and Art	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	Pollution control and safety unit	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP401A	Rentals of Van/Bus for Bar Exam of Students	School of Law Extension Services	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP402	ACTIVITY, Annual Planning of ESMO	Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00
APP405	ACTIVITY, Extension In-House Review	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP406	PRINTING SERVICES, printing Extension Journals "The Porch"	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	115,000.00	115,000.00
APP407	PRINTING SERVICES, printing "SUSPENSIVO ONLINE MAGAZINE," "The Development Chronicle"	Extension Services Mgt office	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	115,000.00	115,000.00
APP408	Stage decorations including flower arrangement of lei and coverage	ARO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP410	Catering Services for Graduation	ARO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00

Adjusted ABC score items are moved to other category from 354300 to 284,300 from APP375 Adjusted ABC due to number of delegates from 330,000 to 654,500 requested ABC from 49,350 to

Accreditation of different Colleges

APP411	ACTIVITY, University Planning	Planning Office	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP414	ACTIVITY, Engulfment	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00
APP415	ACTIVITY, Enrollment	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00
APP416	ACTIVITY, ETLC	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP422	ACTIVITY, Kudos	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00
APP423	ACTIVITY, Lipigan TSulians	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP424	ACTIVITY, Mental Health Seminar/Workshop (Lab school)	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
APP428	ACTIVITY, Pinning, Internship	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	6,000.00	6,000.00
APP429	ACTIVITY, Project Kaagapay	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP431	ACTIVITY, Project Pag-asá	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00
APP434	ACTIVITY, Socialization (CTED, CPA6, CCS, CQE, CASS)	OSA	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00
APP435	ACTIVITY, Talak Series	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP436	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00
APP438	ACTIVITY, TESDA Application for Assessment Center and training, inclusive of meals and snacks, Rental of Sound System, Lights, Blinder, Filler, Reelil 685 5ml (60pcs), Black Balipen (60pcs)	HOdel	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP439	ACTIVITY, MUSIKATHA Songwriting Competition, (Inclusive of Meals and Snacks, Inclusive Tshirts, Rental of Sound System, Lights and Drums)	TDTCO	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP440	ACTIVITY, SALIKSIKLABAN, Undergraduate Research Competition, (Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC-Supreme Student Council))	TDTCO	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP441	ACTIVITY, Basic Occupational Health and Safety Seminar	TDTCO	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP443	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP445	ACTIVITY, Capacity Building/ Seminars, trainings	HR-Training & Org	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00

APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	5,000.00	5,000.00
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	40,000.00	40,000.00
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	166,000.00	166,000.00
APP449	ACTIVITY, SMPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	5,000.00	5,000.00
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	10,000.00	10,000.00
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	10,000.00	10,000.00
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP454	FABRICATION, Plaque (OIA)	HR-Training & Linkage Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	17,500.00	17,500.00
APP455	ACTIVITY, Conference/Seminars/Trainings	HR-Training & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	HR-Training & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00
APP457	ACTIVITY, International Lecture Series fields of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP458	ACTIVITY, Meetings and Planning Activities	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	30,000.00	30,000.00
APP459	ACTIVITY, Conference/Seminars/Trainings	SWCS Ecot Erit Dept	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	12,500.00	12,500.00
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	30,000.00	30,000.00
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP466	ACTIVITY, Teacher's Day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP467	ACTIVITY, Year-End Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	25,000.00	25,000.00
APP469	SOUND SYSTEM, with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	20,000.00	20,000.00
APP470	ACTIVITY, PMP Orientation for Student Leaders	Procurement Unit	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	15,000.00	15,000.00
APP471	ACTIVITY, PMP Orientation for TSU Personnel	Procurement Unit	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	15,000.00	15,000.00
APP472	ACTIVITY, Suppliers' and Contractors' Forum	Procurement Unit	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	15,000.00	15,000.00
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP474	ACTIVITY, College Annual Planning - CASS	CASS	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP475	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00
APP476	ACTIVITY, General Assembly for Scholars/Graantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	7,500.00	7,500.00
APP477	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	10,000.00	10,000.00
APP478	ACTIVITY, Webinar Series of Scholars/Graantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	5,000.00	5,000.00
APP479	ACTIVITY, Seminar series on Pertinent National Laws vs a- vis University Polil	SDS-Student Disci	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	Income	50,000.00	50,000.00
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP483	Tailoring of SCUFAR uniforms ( cap, shirt, etc.) labor and materials	SAS-Sports Devt & Promotorial Control & safety unit	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	454,850.00	454,850.00
APP484	ACTIVITY, Chemical Spill Response/Handling Training		NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orientation	Pollidon Control & safety unit	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00

Approved by: \_\_\_\_\_  
Date: \_\_\_\_\_

APP486	ACTIVITY, Evacuation Training	Physical Center & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP487	ACTIVITY, Fire Brigade Training	Physical Center & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP488	ACTIVITY, Loss Control Management Training	Physical Center & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP490	ACTIVITY, Work Environment Measurement (WEM) Training	Physical Center & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
APP492	ACTIVITY, VPA Planning (Outside TSU)	VP-Administrative Affairs	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP603	Security Services	CSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sept-23	Income			cancellation of project/ hiring of job order personnel is extended until 2025
APP604	Automotive supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	165,000.00	165,000.00	
APP605	Fabrication of Plaque for graduation	ARG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	35,000.00	35,000.00	Adjusted ABC from 16,000 to 35,000
APP606	Fabrication of Wooden Plaque	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,600.00	105,600.00	
APP607	Copier Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00	
APP608	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	July-Sept 2023	Others	928,200.00	928,200.00	
APP609	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00	
APP610	ID Printing materials	BAASO	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sept-23	Others	1,130,000.00	1,130,000.00	
APP611	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00	
APP612	Tarpauline Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00	
APP613	Tarpauline supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	163,000.00	163,000.00	Adjusted ABC from 130,00 to 163,000
APP614	Table Cloth	FRFC	NO	Direct Contracting	N/A	N/A	July-Sept 2023	Income	1,350.00	1,350.00	
APP615	Copier Consumables	Various offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	19,500.00	19,500.00	
APP617	Furniture and Fixtures	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50	
APP618	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP619	Medicines	ISPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sept-23	Income	818,400.00	818,400.00	Adjusted ABC from 1,220,700 to 818,400
APP620	Office Equipment and Appliances	Library Mkt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00	
APP621	Refill of Oxygen and gasol	Various office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00	
APP622	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00	change of ABC from 500000 to 915,000
APP622	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sept-23	Income	1,080,000.00	1,080,000.00	
APP623	Catering Services for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP623	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	20,000.00	20,000.00	
APP624	Catering Services for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP624	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	20,000.00	20,000.00	
APP625	ACTIVITY, HRMDO Annual Planning	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00	
APP626	Catering Services for Thanksgiving Party	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP626	ACTIVITY, VPAF Annual Planning	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP626	Rental of photo booth for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	5,000.00	5,000.00	
APP627	ACTIVITY, ID/MISS Kunustahan	ISPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP627A	Rental of photo booth for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	Income	5,000.00	5,000.00	

APP628	ACTIVITY, IMS Surveillance Audit	HALO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	Adjusted ABC
APP628	Rental of Bus/Van	SAS-SDMU	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP629	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	
APP629	Rental of sound system for Teachers Day	HR-Employee Welfare	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP630	ACTIVITY, PWD Week	ISPS	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00	
APP630	Rental of sound system for Service Awards	HR-Employee Welfare	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP631	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00	
APP631	Rental of tables and chairs for year end thank giving	HR-Employee Welfare	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP632	ACTIVITY, Standard first aid and basic life support	PCSU	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP632	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP633	ACTIVITY, Various trainings to be conducted/facilitate by OMS unit	WPCA	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP633	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTRC	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	
APP634	Calibration for various monitoring devices	FTRC	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP635	Repairs and Maintenance, budget for copier machine	SPMU	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP636	Tailoring of Shirts for Service Awards	HR-PMU	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00	
APP637	Tailoring of Shirts for Service Awards	HR-PMU	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00	
SUP103	Various supplies and materials-TESTDP Scholar	SFAU	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00	
SUP104	Various grocery items, for Kadiwone Spread	OTDTC	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,070.75	2,070.75	
SUP105	Printing of Tanpaulin	ORA	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	24,000.00	24,000.00	
SUP106	Supplies and materials for muscodies and hachyo	CFTF	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	14,873.90	14,873.90	
SUP107	Supplies and materials for muscodies thrve	CFTF	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,638.35	11,638.35	
SUP108	Printing of Tanpaulin	CFTF	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,000.00	2,000.00	
SUP109	Fabrication of Plaque for graduation	Board Secretary	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00	
SUP110	Rental of Toga	ORA	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,550.00	8,550.00	
SUP111	Airfare Services	SDMU	NO	Purchase of Perishable Fuel, Oil and	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	131,548.95	131,548.95	
SUP112	Tailoring of jacket	OTDTC	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	27,500.00	27,500.00	
SUP113	Rental of sound system	COS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00	Cancelled request
SUP114	Flower Arrangement	COS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	600.00	600.00	
SUP115	Supplies and materials- hachyo and muscodies	CFTF	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,400.00	2,400.00	
SUP116	Supplies and materials for muscodies	CFTF	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	158,000.00	158,000.00	
SUP117	Printing services	SAS	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,700.00	1,700.00	
SUP118	Printing of tanpaulin	CASS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	4,000.00	4,000.00	
SUP119	Fabrication of Plaque	CASS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,100.00	5,100.00	
SUP120	Let for graduation	CASS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
SUP121	Flower Arrangement	OTDTC	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,850.00	12,850.00	
SUP122	Flower arrangement	CASS	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00	
SUP123	Advertisement of "Search for Private Sector"	Board Secretary	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00	
SUP124	Fabrication of TSU Tokens	HRMDO	NO	Procurement	NP-53.9 - Small Value	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00	

SUP125	Audio Visual Equipment and accessories	VP&F	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	95,000.00	95,000.00
SUP126	Printing of Tarps/line	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
SUP127	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	76,000.00	76,000.00
SUP128	Laminating film glossy	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
SUP129	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	510,000.00	510,000.00
SUP130	Airconditioning Unit	FDMO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	330,000.00	330,000.00
SUP131	Office Devices, tools and appliances	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	31,200.00	31,200.00
SUP132	Printing Machine for tarpauline	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,500,000.00	1,500,000.00
SUP133	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00
SUP134	IT Equipment and accessories	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	Income	231,970.00	231,970.00
SUP135	Fabrication of plaque and medals	SDS/SPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	6,500.00	6,500.00
SUP136	Customized stamp	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,250.00	2,250.00
SUP137	Computer risk	Metropool	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
SUP138	Various Laboratory Equipment	OTDTC	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,409,000.00	2,409,000.00	
SUP139	Fabrication of cabinets	Hobel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,740.00	9,740.00
SUP140	Tailoring of ROTC flag	NSIP	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	157,400.00	157,400.00	
SUP141	Office Equipment and Appliances	Hobel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	188,000.00	188,000.00
SUP142	Airconditioning Unit	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	55,000.00	55,000.00	
SUP143	Office Supplies and Airconditioning Unit	COE	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	554,000.00	554,000.00	
SUP144	Office Devices and Appliances	OP&ME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	18,000.00	18,000.00
SUP145	Office Devices and Appliances	SPMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
SUP146	Fabrication and installation of roll up blinds	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,240.00	30,240.00	
SUP147	Grass cutter and bolo knife	JGSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	92,000.00	92,000.00	
SUP148	Installation o COMI blinds	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	46,000.00	46,000.00	
SUP149	Purchase of materials for Child Care center	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	16,897.50	16,897.50	
SUP150	Supplies and materials for URO research	OURD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	1,650.00	1,650.00	
SUP151	Supplies and materials for medical, dental and safety use	UHS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	15,000.00	15,000.00	
SUP152	IT Equipment	FDMO	NO	Competitive Bidding	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	1,300,000.00	1,300,000.00	
SUP153	Purchase of office supplies and accessories	Cashiering unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	11,845.00	11,845.00	
SUP154	Hardware supplies and materials	COE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	48,000.00	48,000.00	
SUP155	Purchase of water pump	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	60,000.00	60,000.00	
SUP156	Preventive Maintenance of elevator for AB Bldg.	FDMO	NO	Direct Contracting	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	150,000.00	150,000.00	
SUP157	Supplies and materials for the upgrading of waterline system in the COENG	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	249,750.00	249,750.00	
SUP158	Hardware supplies and materials for the fabrication of cabinets for ARCO	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	488,520.00	488,520.00	
SUP159	Disposal of Sepsis Tank	FDMO	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	220,000.00	220,000.00	
SUP160	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	225,750.00	225,750.00	
SUP161	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,270.00	25,270.00	
SUP162	Supplies and materials for the URO research	OURD	NO	NP-53.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,500.00	25,500.00	
SUP163	Rentale of Lights, LED Wall and sound system	Culture and Arts	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	30,000.00	30,000.00	

1,300,000.00

SUP164	Rentals of Lights, LED Wall and sound system	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	40,000.00	40,000.00	
SUP165	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	11,000.00	11,000.00	
SUP166	Pricing of Tarps/line	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	24,000.00	24,000.00	
SUP167	Rentals of Lights, LED Wall and sound system	ARO	NO	NP-53.9 - Small Value Procurement	N/A	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	20,000.00	20,000.00	
SUP168	Various Office Supplies	SFAU	NO	Shopping	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	8,150.00	8,150.00	
SUP169	IT Equipment	VPAP	NO	Shopping	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,000.00	380,000.00	
SUP170	Various Office device, tools and appliances for (Failed Items APP 1st qtr)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	254,200.00	254,200.00	
SUP171	Rent of gasul	GTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	19,000.00	19,000.00	
SUP172	Various grocery items- for TSU Signature Ramangon project	GTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	159,593.75	159,593.75	
SUP173	Demantling and installation of Fixed glass and slider door at Admin Building	FDMO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	79,200.00	79,200.00	
SUP174	Rentals of sound system with light and led wall- Freshmen orientation	GCU	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	40,000.00	40,000.00	
SUP175	Tailoring of tote bag for DOST project salegan	TDI/CO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,000.00	3,000.00	
SUP176	Tailoring of hoodie jacket - DOST salegan project	TDI/CO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	45,000.00	45,000.00	
SUP177	Various Furnitures and Equipment	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	127,000.00	127,000.00	
SUP178	Various Supplies and materials- Project CUBD	CURB	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	729,040.00	729,040.00	
SUP179	Various laboratory equipment and chemicals	CURB	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	380,295.00	380,295.00	
SUP180	Workshop Chairs and Stool	VPAA	NO	Competitive Bidding	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,166,500.00	3,166,500.00	
SUP181	Various toys and educational materials	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Gap	47,038.00	47,038.00	
SUP182	Repair and maintenance of Sub zero display	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	3,501.00	3,501.00	
SUP183	External Hand Drive	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00	
SUP184	Tailoring of POLO shirt - DOST Project salegan	TDI/CO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	24,000.00	24,000.00	
SUP185	Various christmas decorations	Hotel	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	321,250.00	321,250.00	
SUP186	Various Hardware materials	FDMO	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	161,755.00	161,755.00	
SUP187	Tailoring of shirt for TSU Foundation celebration	VPAA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	762,000.00	762,000.00	
SUP188	Various supplies and materials for extension project	COS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	29,940.00	29,940.00	
SUP189	ACU spareparts	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	7,000.00	7,000.00	
SUP190	Dipper and pail	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	49,700.00	49,700.00	
SUP191	Installation of wall mounted acrylic	GMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	267,000.00	267,000.00	
SUP192	Installation of single swing door and panel awning windows	GMS	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	78,000.00	78,000.00	
SUP193	Installation of blinds	GMS	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	16,000.00	16,000.00	
SUP194	Rentals of sound system with lights and ledwall	VPAA	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	200,000.00	200,000.00	
SUP195	Computer desktop	CUP	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	214,200.00	214,200.00	
SUP196	Submersible electric pump	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	6,000.00	6,000.00	
SUP197	Various classroom furnitures	VPAA	NO	Competitive Bidding	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	4,306,500.00	4,306,500.00	
SUP198	Installation of sliding door and fixed glass partition	GTR	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	61,215.00	61,215.00	
SUP199	ACU Compressor	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	20,000.00	20,000.00	
SUP200	Office supplies for CHED project	SFAU	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Others	5,700.00	5,700.00	
SUP201	Automotive supplies and materials for instructional APP 3rd qtr	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	601,435.00	601,435.00	
SUP202	Various Laboratory chemicals	CURB	NO	NP-53.9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	9,300.00	9,300.00	

SLP203	IT Tools supplies and accessory	Procurement Unit	NO	NP-SS 9 - Small Value Procurement	Sept-October 2023	Sept-October 2023	Sept-October 2023	Sept-October 2023	Income	222,800.00	222,800.00	8,773,000.00	
	<b>Sub-Total (Goods, Services and Consultancy)</b>									<b>80,624,147.10</b>	<b>72,181,147.10</b>	<b>8,773,000.00</b>	
	<b>Total (Infrastructure Projects)</b>									6,000,000.00		6,000,000.00	
	<b>Total (Goods, Services and Consultancy)</b>									80,924,147.10	72,181,147.10	8,773,000.00	
	<b>FOURTH QUARTER</b>												
	<b>INFRASTRUCTURE PROJECTS</b>												
APP018	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Lucinda Extension Campus	FDMO-PMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	5,000,000.00		5,000,000.00	
APP038	Conversion of Pollution Control and Safety Office into State of the Art Incident Command Center	FDMO-PMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	10,000,000.00		10,000,000.00	
APP016	Installation of TSU Hotel Jacuzzi	FDMO-PMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	10,000,000.00		10,000,000.00	cancelled project
APP690	Solar Harvesting System at TSU Lucinda Extension Campus (SAS and FRIC Building)	FDMO-PMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	10,000,000.00		10,000,000.00	project to be implemented 2024
APP691	Refurbishment of Administration Building	FDMO-PMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	6,000,000.00		6,000,000.00	
APP692	Renovation of SPMU Office	FDMO-PMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	31,000,000.00		31,000,000.00	
	<b>Total (Infrastructure Projects)</b>												
	<b>GOODS, SERVICES AND CONSULTANCY</b>												
APP498	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		minor budget for repairs and maintenance for TSU vehicles
APP497	Souvenir items	BAASO	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	230,150.00	230,150.00		
APP499	Hardware supplies and materials	FDMO-COITg	NO	Shipping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,450.00	3,450.00		
APP500	IT Consumables	Various offices/collg	NO	Shipping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	17,680.00	17,680.00		
APP501	Occupational Safety and health supplies and materials	PCSU	NO	NP-SS 9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP502	Office supplies	Various offices/collg	NO	Shipping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00	8,370.00		
APP503	ACTIVITY, Advocacy Development Workshop for Student Leaders	SDS-student Org.	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP504	ACTIVITY, Christmas Contest for Student Organizations/Councils	SDS-Student Org.	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00	100,000.00		
APP509	ACTIVITY, Annual Planning, SAS	OSA	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00	250,000.00		
APP510	ACTIVITY, CCS Marshmallow Party	OSA	NO	NP-SS 9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP511	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End VAW)	GAD	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP514	ACTIVITY, Meetings and Planning Activities	Int'l Affairs & Linkage Office/SOS	NO	NP-SS 9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
APP515	ACTIVITY, Office Planning, Office of International Affairs	Int'l Affairs & Linkage Office	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP516	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00	200,000.00		
APP518	ACTIVITY, Planning and Rebuilding for Procurement Unit REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	Procurement Unit	NO	NP-SS 9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		
APP519	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	BAASO	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00		
APP520	ACTIVITY, Webinar Series of Scholars/Grantees	(SPS)-Scholarship	NO	NP-SS 9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP699	General Merchandise	BAASO	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00		
APP640	ID Printing Consumables	BAASO	NO	NP-SS 9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	160,000.00	160,000.00		



APP641	Janitorial Supplies and materials	FMDO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00		
APP642	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00		
APP643	Medical and Dental supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP644	ACTIVITY, Halloween Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00		
APP645	ACTIVITY, DIMISS Kurnustahan	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
APP646	ACTIVITY, Indigenous Peoples month celebration	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP647	ACTIVITY, National Street Free Family Holiday month	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP648	ACTIVITY, various training, seminars and conference of FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP649	ACTIVITY, World Kindness day	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		adjusted ABC based on actual players from 1,251,680 to 954,000
APP649A	Sports supplies and materials	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Income	954,000.00	954,000.00		
APP650	Rental of sound system. Thanksgiving part	OUP	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	55,000.00	55,000.00		
	<b>Sub-Total (Goods, Services and Consultancy)</b>									6,407,515.00	6,407,515.00		
	<b>Total (Infrastructure Projects)</b>									31,000,000.00	31,000,000.00		
	<b>Total (Goods, Services and Consultancy)</b>									6,407,515.00	6,407,515.00		
	<b>TOTAL INFRASTRUCTURE</b>									219,804,127.08	219,804,127.08		
	<b>TOTAL GOODS, SERVICES AND ACCOUNTANCY</b>									538,101,480.65	432,445,980.63		105,655,500.02
	<b>TOTAL</b>									757,705,607.73	432,445,980.63		325,259,627.10
	<b>ADD: 10% PROVISIONS FOR INFLATION</b>									75,770,560.77	43,244,598.06		32,525,962.71
	<b>GRAND TOTAL</b>									833,476,168.50	475,690,578.69		357,785,589.81

Prepared and Submitted to GPPB-TSO by:

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**JASPER K. TAUDER**  
Budget Officer

Noted by:

**WINNIEFE F. GUTIERREZ**  
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Recommending Approval:  
**DR. GRACE PROSETE**  
VP, Administration & Finance

Certified by:

**DR. MURPHY P. MOHAMMED**  
BAC Chairperson Goods & Services/ Intra Projects  
Approved by:  
**DR. ARNOLD E. VELASCO**  
President

GPPB-TSO Acknowledgment Receipt  
date: \_\_\_\_\_  
by: \_\_\_\_\_

Posted in TSU Transparency Seal  
date: \_\_\_\_\_  
by: \_\_\_\_\_